

Case Study

HULL CITY COUNCIL

Hull City Council is responsible for providing a range of high quality services for over 259,000 people.

- With a diverse estate including office buildings, leisure facilities, libraries, housing and schools, energy is an important overhead that is actively managed by the council.
- The council engaged with PCMG to access specialist expertise in the area of passthrough charges within their historical electricity and gas expenditure.
- The council provided PCMG with a selection of invoices covering 6 years. These were supplemented with data obtained directly from the council's suppliers and information sourced from industry third parties such as their distribution and metering companies.
- A painstaking line-by-line analysis of 1,237 sites was carried out by PCMG uncovering 15 refund opportunities across 10 locations. These findings were then compiled into a detailed report.
- Once the council had reviewed the findings and agreed to proceed, PCMG initiated the cost recovery process with their suppliers, providing detailed evidence packs including calculations and relevant industry data.
- PCMG recovered electricity refunds totaling £140,000 and gas refunds totaling £33,950, which means a total recovery of £173,950 for the council.

"PCMG's specialist energy cost recovery expertise is second to none. Its findings have enabled us to further drive down our costs and complemented our in-house cost recovery process. We see PCMG as an extension to our team, bringing value and expertise that would otherwise be unavailable."

Martin Budd,
Environment & Climate Change
Strategic Advisor

Total
Recovered
£173,950



professional cost management group

